

(Appendix contd.)

1	2	3	4	5	6
6	Setting up of Institute of Translational Research		88.42	100.00	
	Total CSIR		7426.87	8400.00	
	DSIR				
1	Technology Promotion, Development, and Utilization		358.08	405.00	Prioritization:—(1) Refocus outlays according to Plan objective & priorities. (2) Clear prioritization, annual financial and physical phasing, and earmarking a percentage of outlay for each scheme be done to refocus the outlays. (3) Establishment expenditure should be identified for transfer to non-Plan. Evaluation:—(1) In-depth evaluation of all ongoing schemes/programmes involving substantial outlays so that if need be, the schemes could be restructured/redesigned accordingly. (2) In-depth evaluation of organizational structure, management practices and functioning of all institutions should also be done for refocussing efforts in a highly competitive scientific world.
2	Central Electronics Limited		44.21	50.00	
3	National Research and Development		88.42	100.00	
4	Consultancy Development Centre		8.84	10.00	
5	DSIR Building & Infrastructure		30.95	35.00	
	Total DSIR		530.49	600.00	
	Grand Total (CSIR + DSIR)		7957.36	9000.00	
49	Department of Higher Education				
A	Central Sector Schemes				
I	ONGOING SCHEMES				
1	University and Higher Education (including OSC)		12492.78	14129.70	
2	Distance Learning		582.96	659.35	
3	Rashtriya Sanskrit Sansthan		154.73	175.00	
4	Book Promotion		61.89	70.00	
5	Planning & Administration		69.06	78.11	
6	Technical Education (including OSC)		11391.07	12883.63	
	New Schemes				
1	IGNOU—Skill Dev. Mission (Vocational Education and Training)		44.21	50.00	
2	New 210 Community Colleges (NGOs) Skill Dev. Mission		88.42	100.00	
3	Inter Universities Research Institute for Policy & Evaluation (UGC)		88.42	100.00	
4	Expansion and upgradation of 200 State Engineering Insitutions		804.58	910.00	
5	Upgrading 7 technical institutions		618.91	700.00	
6	2 IISERs (Pune & Kolkata)		707.32	800.00	

(Appendix contd.)

(Appendix contd.)

1	2	3	4	5	6
7	Setting up of 2 New SPAs		212.20	240.00	
8	Establishing 50 Centres for Training and Research in Frontier Areas		132.62	150.00	
9	Faculty Development (AICTE)		839.94	950.00	
II SPECIAL PLAN FOR HIGHER EDUCATION					
1	16 New Central Universities in uncovered States		1768.30	2000.00	
2	5 Medical and Engineering Colleges in New CU		884.15	1000.00	
3	14 World Class Central Universities (WCCU)		2475.62	2800.00	
4	5 Medical and Engineering Colleges in WCCU		1503.06	1700.00	
5	Setting up of 370 Degree Colleges		691.41	782.00	
6	Incentivizing States for Expansion, Inclusion, and Excellence		5481.73	6200.00	
7	Supporting uncovered State Universities (150) and Colleges (6000)		6189.05	7000.00	
8	Addl. Assistance to already covered Universities (160)/colleges (5500)		2652.45	3000.00	
9	Strengthening Science-based Higher Education & Research in Universities.		1060.98	1200.00	
10	National Education Mission through ICT (including OSC)		4420.75	5000.00	
III TECHNICAL EDUCATION					
1	Expansion of National level/Advanced Institutes:				
(i)	Setting up of 8 New IITs		1768.30	2000.00	
(ii)	Setting up of 20 New NITs		442.08	500.00	
(iii)	Setting up of 20 New IIITs		831.10	940.00	
(iv)	Setting up of 3 IISERs (Mohali, TVN, Bhopal)		795.74	900.00	
(v)	Setting up of 7 New IIMs		583.54	660.00	
2	Increase of fellowship amounts for MTech Students		884.15	1000.00	
IV SKILL DEVELOPMENT THROUGH VOCATIONAL TRAINING					
3	580 New Community Polytechnics		512.81	580.00	
4	Support to Engineering Colleges for Diploma Courses		884.15	1000.00	
5	Women's Hostel in 500 Polytechnics		442.08	500.00	
V OTHERS					
1	Increase Research Fellowship for NET Qualified and non-NET Qualified PhD Students		2033.55	2300.00	
2	Educational Loan Interest Subsidy		3536.60	4000.00	
3	Scholarship for 2% of the Total Students		884.15	1000.00	
4	Construction of Girls' Hostels		884.15	1000.00	

(Appendix contd.)

(Appendix contd.)

1	2	3	4	5	6
5	Reduction of Regional Imbalances/Social Gaps & Promotion of Inclusiveness				
	(i) Higher Education		1892.97	2141.00	
	(ii) Technical Education		884.15	1000.00	
	Total A		72676.11	82198.79	
B	Centrally Sponsored Schemes				
1	Setting up of new Polytechnics & Strengthening of Existing Polytechnics				
	(i) Establishment of New Polytechnics in unserved Districts, Establishment of 300 Polytechnics in PPP and 400 in Private Sector		1167.08	1320.00	
	(ii) Strengthening of 400 Polytechnics		884.15	1000.00	
2	Area Intensive & Madarsa Modernization Programme		308.57	349.00	
3	Appointment of Language Teachers		66.31	75.00	
	Total B		2426.11	2744.00	
	Total (A+B)		75102.22	84942.79	
50	Department of Shipping				
1	DG (Shipping)		58.35	66.00	Further allocation depends on in-depth evaluation of all ongoing schemes by professional agencies. Scheme of maritime development-professional services involving Rs 0.27 crore for 2007-08 should go to non-Plan.
2	Indian Maritime University		265.25	300.00	
3	DG (Light house and Light ships)		132.62	150.00	
4	IWT Sector		543.75	615.00	Allocation for three new national waterways should be limited to development and should not include maintenance.
5	Ship Building and Repairs		150.31	170.00	
6	Major Ports (KoPT, MbPT, JNPT, ChPT, CoPT, VPT, KPT, MoPT, PPT, NMPT, TPT, EPL)		1818.68	2056.98	All 12 individual schemes for major ports be merged into one composite scheme as 'Investment in Infrastructure Development in Major Ports' and allocation to individual ports should be project based. GBS requirement of Rs 100 crore for VGF for infrastructure development under PPP projects be provided in case it could not be made available out of DoEA budget.
7	ALHW		235.51	266.37	
8	Others*		1260.49	1425.65	Post Tsunami Works requires close monitoring by DoS. Survey Vessels should be transferred to M/o Defence.
	Grand Total		4464.96	5050.00	

Note: *Includes Post-Tsunami Works, Development of Deep Sea Ports, Survey Vessels, R&D, Sethusamudram Project, Assistance to Minor Ports, and Web-based EDI.

(Appendix contd.)